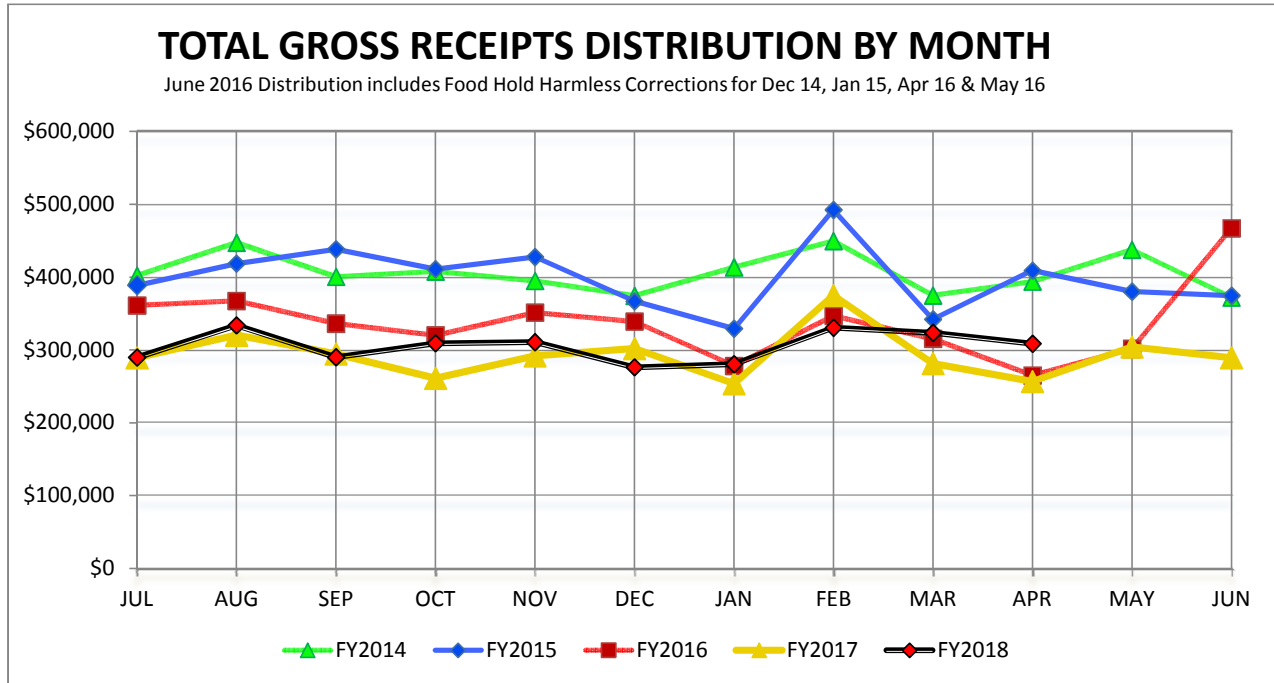


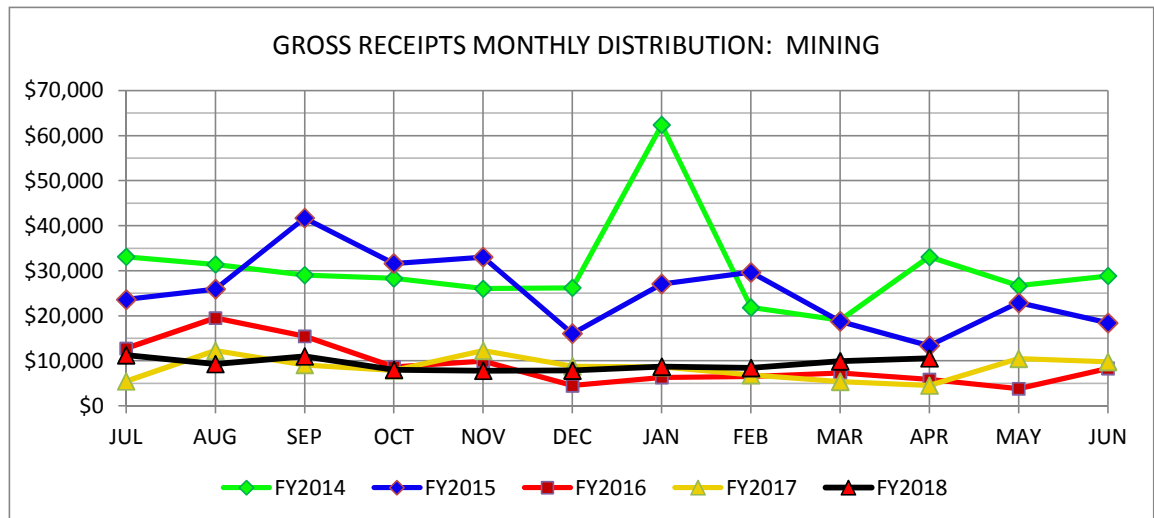
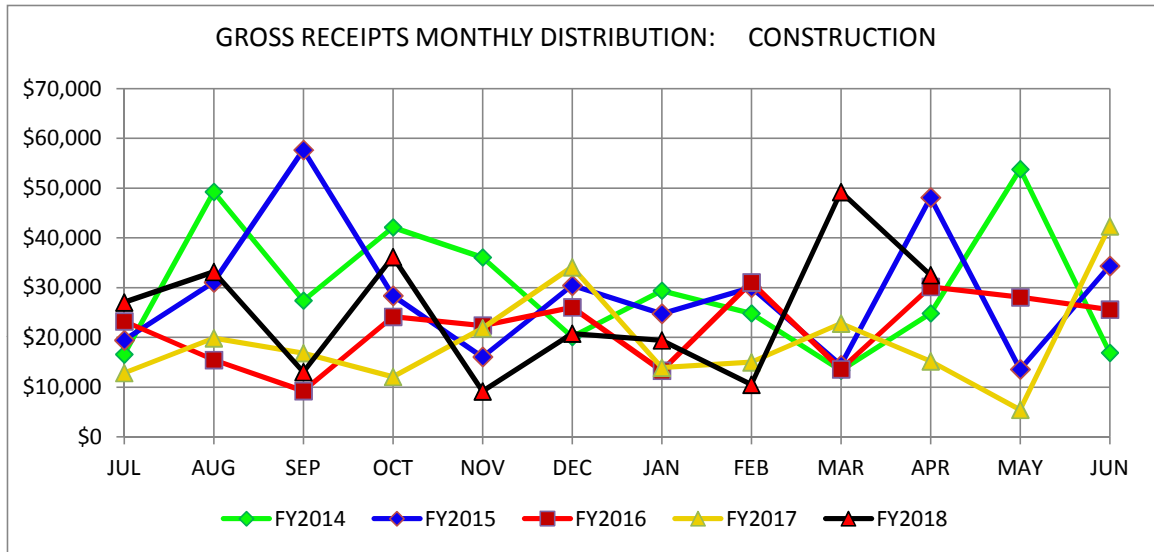
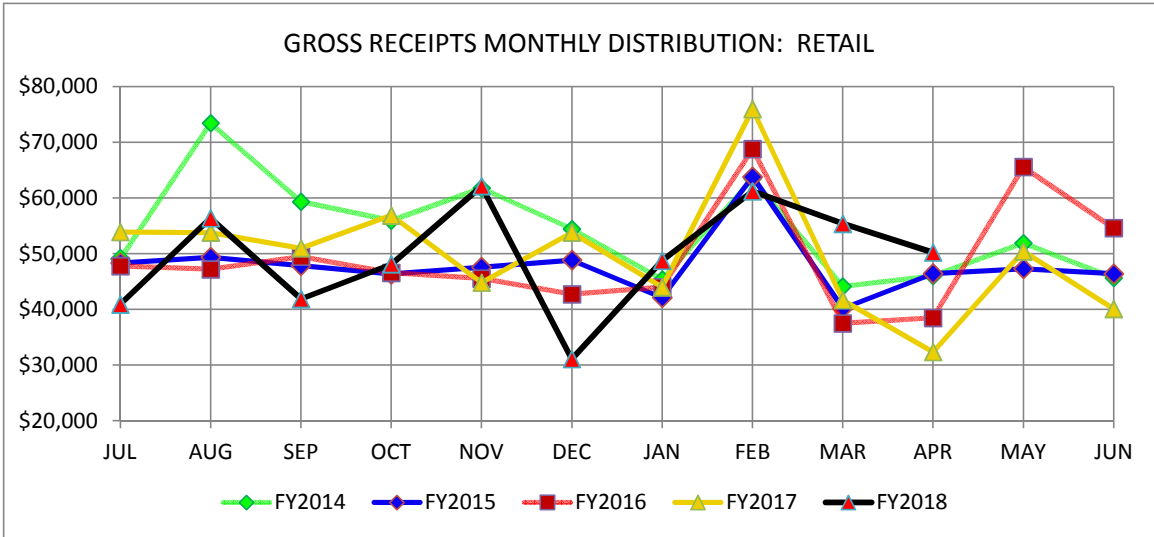
**AZTEC GROSS RECEIPTS TAX DISTRIBUTION  
FISCAL YEAR 2018  
APRIL 2018**



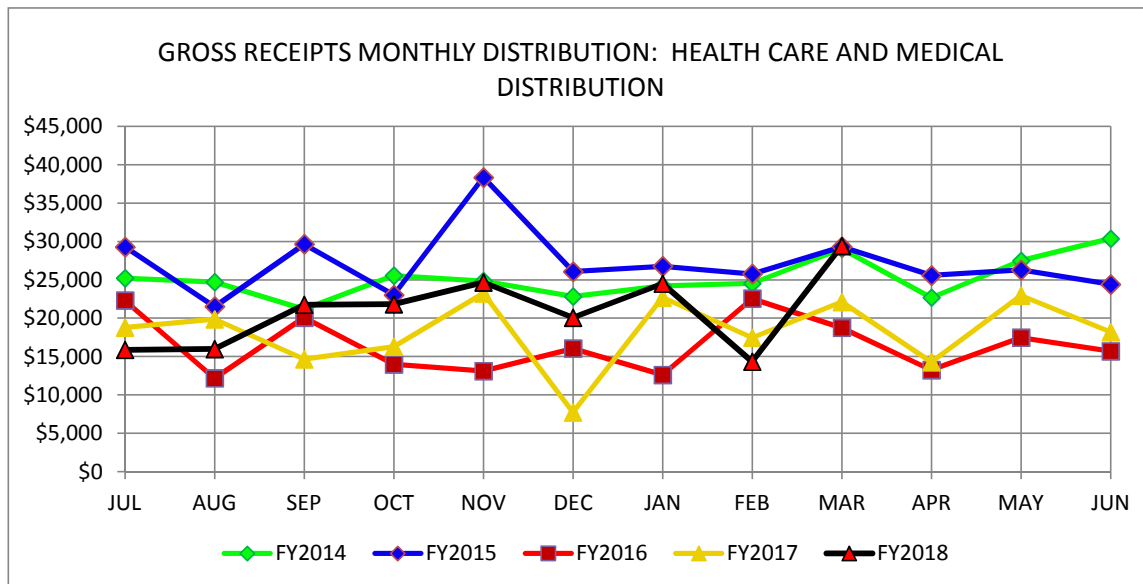
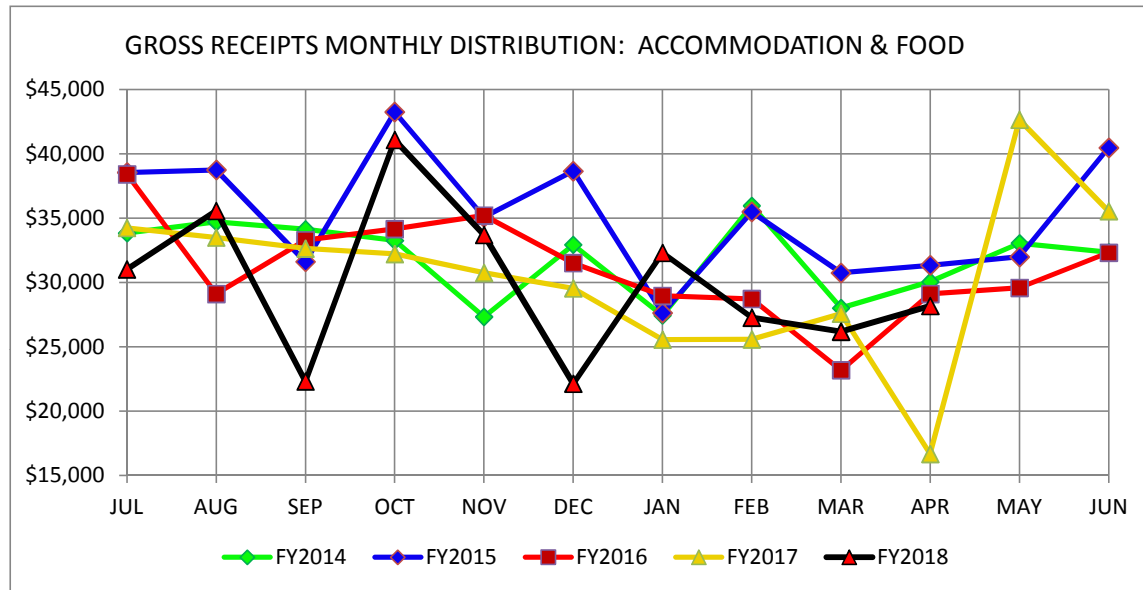
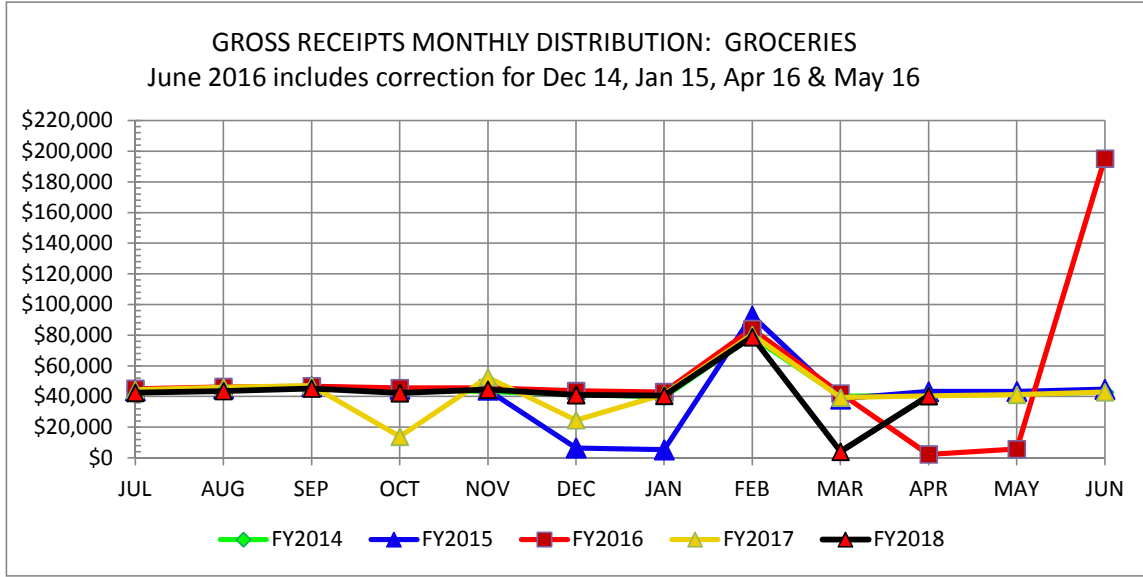
**CITY OF AZTEC  
Gross Receipts Taxes  
Statistical Report - Cash Basis**

	FY13	FY14	FY15	FY16	FY17	FY18
<b>Annual GRT Budget</b>	\$ 4,539,545	\$ 4,464,468	\$ 4,777,341	\$ 4,493,377	\$ 3,214,046	\$ 3,214,046
<b>JULY</b>	422,230	402,086	388,728	361,240	289,349	289,872
<b>AUGUST</b>	504,814	447,325	418,732	367,416	320,332	333,921
<b>SEPTEMBER</b>	377,268	400,544	438,349	336,323	294,802	290,183
<b>OCTOBER</b>	412,321	407,821	411,126	320,143	261,118	309,303
<b>NOVEMBER</b>	388,425	394,876	427,758	351,342	292,126	310,838
<b>DECEMBER</b>	437,353	374,535	366,987	339,138	302,172	276,324
<b>JANUARY</b>	421,238	413,560	329,335	278,209	253,817	280,608
<b>FEBRUARY</b>	425,851	449,616	492,347	347,020	374,972	330,639
<b>MARCH</b>	394,699	374,801	342,176	315,467	281,465	323,685
<b>APRIL</b>	397,218	394,051	409,164	265,105	256,776	308,710
<b>MAY</b>	401,317	437,653	380,264	301,617	304,165	
<b>JUNE</b>	388,961	372,224	374,674	467,257	289,489	
<b>Total Distribution</b>	\$ 4,971,695	\$ 4,869,092	\$ 4,779,638	\$ 4,050,276	\$ 3,520,582	\$ 3,054,082
<b>% OF Budget Received</b>	110%	109%	100%	90%	110%	95%
<b>AVERAGE DISTRIBUTION</b>	\$ 414,308	\$ 405,758	\$ 398,303	\$ 337,523	\$ 293,382	\$ 305,408
<b>CHANGE IN AVERAGE FROM PREVIOUS FISCAL YEAR</b>	-1.0%	-2.1%	-1.8%	-15.3%	-13.1%	4.1%
<b>Difference between Budget to Actual</b>	\$ 432,150	\$ 404,624	\$ 2,297	\$ (443,101)	\$ 306,536	\$ (159,964)
<b>Gross Receipts Tax Rate</b>	7.750%	7.750%	7.8125%	8.000%	8.000%	8.000%
EFF 1/2014 & 1/2015:		7.8125%	8.0000%			

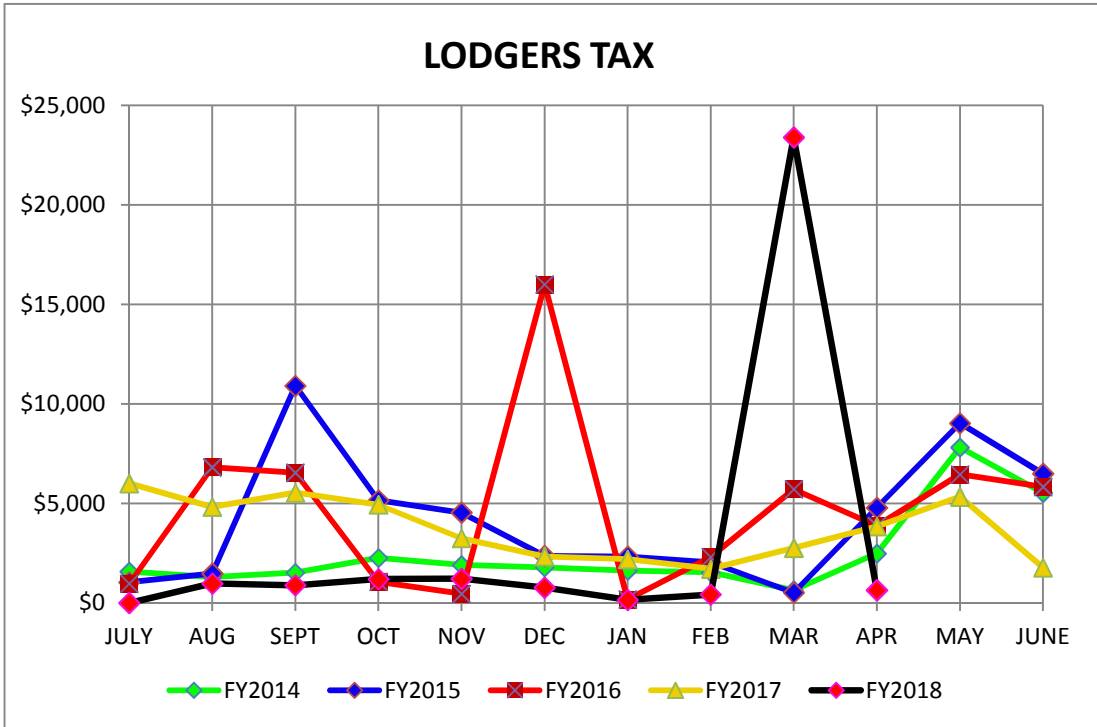
**AZTEC GROSS RECEIPTS DISTRIBUTION  
FISCAL YEAR 2018  
APRIL 2018  
SELECTED REPORTING SECTORS**



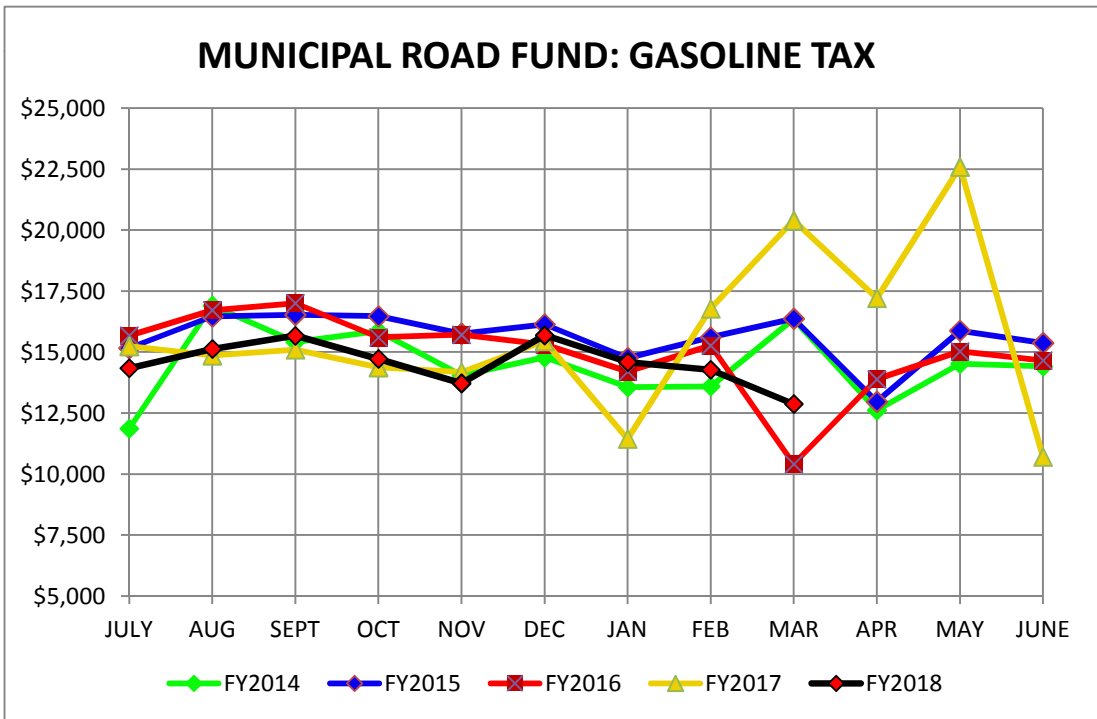
**AZTEC GROSS RECEIPTS DISTRIBUTION  
FISCAL YEAR 2018  
APRIL 2018  
SELECTED REPORTING SECTORS**



**CITY OF AZTEC  
FISCAL YEAR 2018  
LODGERS TAX TO APRIL 2018  
GAS TAX MARCH 2018**



Amounts are based on when revenues are received by City; not all tax payers report on a monthly basis and occasionally tax payers may report late; causing unusual spikes or dips when graphing the receipts.



Amounts are based on when revenues are received by City; tax payers may submit late to the state or the state may experience delays in distributing funds to the City - resulting in no receipts or unusual spikes or dips on the graph