

CITY OF AZTEC
COMMISSION WORKSHOP MINUTES
May 24, 2016

I. CALL TO ORDER

Mayor Burbridge called the meeting in to order at 4:05pm at the Aztec City Commission Room City hall 201 W. Chaco, Aztec NM.

MEMBERS PRESENT: Mayor, Sally Burbridge; Commissioner, Sheri Rogers; Commissioner, Austin Randall; Commissioner, Katee McClure; Mayor Pro-Tem Sherri Sipe

MEMBERS ABSENT: None

OTHERS PRESENT: City Manager, Joshua Ray; City Attorney, Larry Thrower; Finance Director, Kathy Lamb; City Clerk, Karla Sayler; Project Manager, Ed Kotyk

A. Fiscal Year 2016-2017 Budget Workshop

Joshua Ray, City Manager opened the workshop by mentioning that San Juan County will continue working with Farmington and Aztec Animal Shelter to drop off animals the way they are currently handling it. He mentioned that it there was discussion on the County just bringing animals to Aztec but they voted to keep it the same.

Josh went into the budget message with Commission in their budget books and mentioned that there is 3 fiscal years in the book for them to review and compare. Josh mentioned that the FY17 budget is streamlined with on focus completing the three big projects the City has been working on. 1) East Aztec Arterial Route, 2) Sewer outfall line and 3) North Main extension development. He mentioned that there will be no cost of living (COLA) increases or merit increases this year for employees. Josh stated that only some positions will be filled if vacated. Josh mentioned that the total budget for FY17 is in the amount of \$38,128,453.

Commission reviewed the following in the budget book:

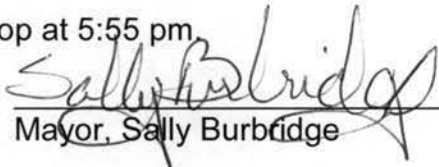
- General Fund
- Joint Utility Fund
- Aztec Municipal Airport
- Aztec Municipal Golf Course
- Aztec HUB
- Police Department

- Fire Department
- 10 Year Financial Analysis Cash Balance Sheets
- Special Funds
- Operating Budget Summary/Expenditures/Revenues/Staffing/Analysis of Fund Balances
- Community Funding Requests

Commission cancelled the next budget workshop meeting scheduled for Thursday, May 26, 2016. A special meeting will be set for preliminary budget approval.

II. Adjournment

Mayor Burbridge adjourned the Workshop at 5:55 pm.



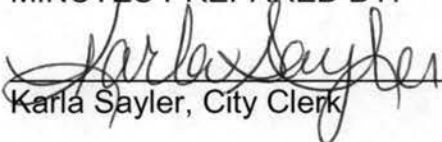
Mayor, Sally Burbridge

ATTEST:



Karla Saylor, City Clerk

MINUTES PREPARED BY:



Karla Saylor, City Clerk

