

CITY OF AZTEC
SPECIAL WORKSHOP MEETING MINUTES
May 20, 2019

I. CALL TO ORDER

Mayor Snover called the Workshop to order at 6:00 pm at the Aztec City Commission Room, City Hall, 201 W. Chaco, Aztec, NM.

MEMBERS PRESENT: Mayor Victor Snover; Mayor Pro-Tem Fry; Commissioner Sherri Sipe; Commissioner, Mark Lewis; Commissioner Randall

MEMBERS ABSENT: NONE

OTHERS PRESENT: City Manager Steve Mueller; Finance Director Kathy Lamb; Project Manager Ed Kotyk; City Clerk Karla Saylor

A. Fiscal Year 2020 Special Budget Workshop

Mayor Snover opened the workshop and turned it over to Finance Director Kathy Lamb. City Manager Steve Mueller asked if anyone had questions to start.

- This fiscal year the revenues are meeting the estimated expenditures
- The problem on the general fund side is that we can't see any revenue growth.
- January of 2020 is when the minimum wage increases will start. We have it budgeted to start 6 months earlier.
- It is budgeted to be an annual increase instead of one big chunk. The way that it is budgeted now instead of COLA % it will be a flat increase of \$.75 a year for the next 3 years.
- Level of funding for 4CED, we should maintain a seat at the table but feel it can be reduced. Have a presentation and get knowledge of where 4CED fits into Aztec.
- Boys and Girls Club should raise their fees to help supplement FY 18, 19 funded them at \$25,000
- Talk with the Museum again about the shared use
- Talk with County about finding the Historical Society a new building, possible to use the old fire station for visitor center
- Can approve the funding requests now or wait until later
- 3 new vehicles purchased for police, but they still have a need for more. We have an aging fleet City wide because of not being able to keep on a regular replacement schedule
- Let's see where we are in January and hopefully will have flexibility to revisit some of the items requested but not put in the budget (mower, police cars, community development vehicle)
- All departments are struggling with aging equipment

- Park improvements of bleachers on field 3 and 5 baseball field
- The Mosaic Playground on City property also needs improvements, Mosaic is still looking for a place to move
- Good to see staff all watching what they spend, but realistically how long can we keep the budgets this lean
- Arterial is a 2 year project and will probably complete in FY22
- North Main is probably a 12 month project and hopefully will kick off in late fall
- Need to be thinking about what projects we are going to be requesting funding from the legislature
- We need to have more dialogue with state and federal representatives

II. ADJOURNMENT

Moved by Mayor Snover to adjourn the meeting at 8:00 p.m.



Mayor, Victor C. Snover

ATTEST:

Karla Sayler, City Clerk

MINUTES PREPARED BY:



Sherlynn Morgan, Administrative Assistant