

CITY OF AZTEC
WORKSHOP MEETING MINUTES
January 14, 2020

I. CALL TO ORDER

Mayor Snover called the Workshop to order at 5:15 pm at the Aztec City Commission Room, City Hall, 201 W. Chaco, Aztec, NM.

MEMBERS PRESENT: Mayor Victor Snover; Mayor Pro-Tem Fry; Commissioner Sherri Sipe; Commissioner, Mark Lewis; Commissioner Randall

MEMBERS ABSENT: NONE

OTHERS PRESENT: City Manager Steve Mueller; Finance Director Kathy Lamb; Project Manager Ed Kotyk; City Clerk Karla Saylor

A. FY2020 Mid-Year Budget Adjustments

Steve Muller opened up the workshop and mentioned that the budget is looking good but we do have some changes that we need to make and adjustment to face the end of the year. He mentioned it is positive and we are in decent shape.

Kathy presented worksheets with proposed adjustments to the budget to commission and reviewed the following items:


- Increases of .25 would occur in February 2020 to employees to maintain the pay plan with the new minimum wage requirements
- PERA increases for Employers and Employees
- Payout to Judge in April
- Animal Care for a new benefited position
- HUB utility costs
- Economic Development outdoor recreation \$15,000
- MVD concrete repair
- Hold Harmless
- Technology risk assessment
- Hartman Park utility meter
- Golf Course
- Senior Center
- Detention Center Bill
- Purchase mowers for General Services
- Replace alarm pane for Boys and Girls Club

II. ADJOURNMENT

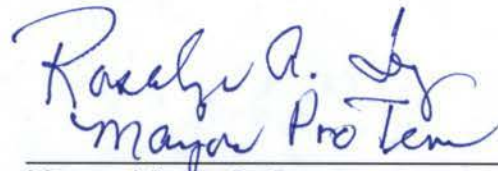
Moved by Mayor Snover to adjourn the meeting at 5:55 p.m.



ATTEST:

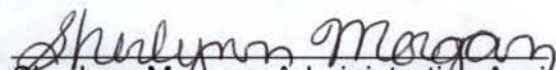


Karla Saylor, City Clerk



Mayor, Victor C. Snover

MINUTES PREPARED BY:



Sherlynn Morgan, Administrative Assistant

