

Aztec City Commission – Workshop

Thursday May 12, 2022; 3:00 pm
City Hall 201 West Chaco Street Aztec NM 87410

Mayor Michael A. Padilla called the workshop to order at 3:00pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Paul Eckert; City Clerk Karla Saylor

3:02

Fiscal Year 2023 Budget Workshop

Mayor Padilla opened the workshop for Finance Director Anthony Bolling to address questions from the previous budget meeting that Commission had. He responded to all questions that came up regarding the pay plans and wage adjustment satisfactorily. He mentioned the 21% increase between this year and next year for the police department, the current projections for the end of the year for FY23 would be 6,662,272 if the increases are implemented January 1, 2023 and 6,549,114 if implemented July 1, 2022. Commission had some questions about reserves that were also answered by Anthony. Also discussed was the long-term cost of staffing for the City. Anthony addressed the comprehensive list of revenues that was requested by Commission was updated and handed out.

Anthony reviewed the following departmental budgets:

- General Services
- Fire Department
- Electric Department
- Senior Center
- Utility Department
- Finance Department
- Community Development
- Motor Vehicle Department
- Library
- Tourism
- Solid Waste

Mayor Padilla questioned the 4.5% increase to curbside which Anthony mentioned is the yearly increase, Commissioner King asked when the contract for solid waste renews, which is February 2023.

ADJOURNMENT

Moved by Mayor Padilla to adjourn the meeting at 6:26 p.m.



A handwritten signature in black ink, appearing to read "Michael A. Padilla, Sr.", written in a cursive style.

Mayor Michael A. Padilla, Sr.

ATTEST:

A handwritten signature in black ink, appearing to read "Karla Sayler", written in a cursive style.

Karla Sayler, City Clerk

MINUTES PREPARED BY:

A handwritten signature in black ink, appearing to read "Alisha Campbell", written in a cursive style.

Alisha Campbell, Administrative Assistant

