Aztec City Commission - Workshop

Tuesday, May 19, 2022; 5:00 pm City Hall 201 West Chaco Street Aztec NM 87410

CALL TO ORDER

Mayor Michael A. Padilla called the workshop to order at 5:03 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michae

Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George;

Commissioner Colby King; and Commissioner Jim Crowley

Members Absent:

Commissioner Austin Randall

Others Present:

City Manager Paul Eckert; City Clerk Karla Sayler

Fiscal Year 2023 Budget Workshop

City Manager Paul Eckert mentioned the changes that were made to the initial budget workup that Finance Director Anthony Bolling presented at the earlier workshops. He mentioned budgets have been reviewed and there are significant reductions that have been made. He also mentioned the reduction of dependency of water and sewer on electric funds from 47% to 29%. Anthony mentioned that this is the preliminary budget, is a work in progress. He mentioned that they took the feedback from the previous budget workshop and focused on that specifically.

Commission would like to have another workshop to finalize the preliminary budget on Tuesday June 14th so it can be submitted to the State by the end of the month.

ADJOURMENT

Moved by Mayor Padilla to adjourn the meeting at 6:35 p.m.

Mayor Michael A. Padilla

ATTEST:

MINUTES PREPARED BY:

Alisha Campbell