

## Aztec City Commission – Workshop

Tuesday, July 12, 2022; 5:00 pm  
City Hall 201 West Chaco Street Aztec NM 87410

### CALL TO ORDER

Mayor Michael A. Padilla called the workshop to order at 5:00 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: Interim-City Manager Chief Michael Heal; City Clerk Karla Saylor

### Fiscal Year 2023 Budget Workshop

Mayor Padilla opened the workshop for discussion and turned the meeting over to Chief Michael Heal. Chief asked if there were any questions that Commission had from the previous budget meetings. Finance Director Anthony Bolling addressed questions that Commission had in the new budget book that he provided to commission. He responded to questions that came up regarding the Council of Government funding request by Mayor Padilla that they might bring to commission and if the funds were available. There were questions from Commissioner Crowley on GRT values property taxes and general fund revenues by category. Anthony reviewed some changes that he provided to commission on new spreadsheets that were addressed by Mayor Pro-Tem on Court, Library and IT budgets also some changes that will be brought to commission for approval for PD units that will carry over. He mentioned some grant funds in Animal budget that will be rolled over into this year's budget as well. He mentioned the grant money that the city is awaiting for the Senior Center to balance their budget.

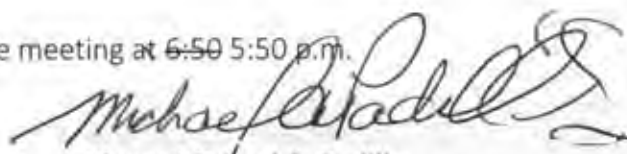
Chief Heal led a brief discussion about the Arterial project regarding some new information that was received at a meeting the previous day. Anthony mentioned that there is a possibility of some state grant funds that can be revoked from the project, since they had not yet been used. He mentioned some alternate options that the city may want to explore to not be in the negative on this project.

### ADJOURNMENT

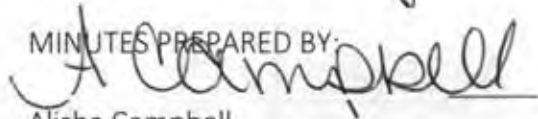
Moved by Mayor Padilla to adjourn the meeting at ~~6:50~~ 5:50 p.m.

ATTEST:



  
Mayor Michael A. Padilla

  
Karla Saylor, City Clerk

MINUTES PREPARED BY:  
  
Alisha Campbell