

Infrastructure Capital Improvement Plan FY 2020-2024

Aztec Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2020	2021	2022	2023				2024
14643	2020	001	East Aztec Arterial	Transportation - Highways/Roads/Bridges	16,074,317	3,500,000	0	0	0	0	19,574,316	3,500,000	No
28268	2020	002	Water Reservoir 1 Improvements	Water - Water Supply	100,000	2,000,000	0	0	0	0	2,100,000	2,000,000	No
14644	2020	003	North Main Avenue Extension	Transportation - Highways/Roads/Bridges	923,981	1,000,000	732,000	732,000	0	0	3,387,981	2,464,000	Yes
28267	2020	004	Flood Hazard Mitigation	Water - Storm/Surface Water Control	169,524	2,000,000	0	0	0	0	2,169,524	2,000,000	Yes
16087	2020	005	Treated Water Tank Replacement	Water - Water Supply	252,235	825,000	0	0	0	0	1,077,235	825,000	No
Number of projects:			5										
Grand Totals					Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:	
Grand Totals					17,520,056	9,325,000	732,000	732,000	0	0	28,309,056	10,789,000	