

# Infrastructure Capital Improvement Plan FY 2020-2024

## City of Aztec Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
34259	2020	001	Senior Center Building Alarm System	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
33202	2020	002	Aztec Senior Center HVAC Replacement	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35316	2020	003	Senior Center Kitchen Renovations	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35275	2020	004	Senior Center Flooring Replacement	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
35319	2020	005	Senior Center Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	Yes
33204	2020	006	Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
33206	2022	001	Senior Center Roofing	Facilities - Senior Facilities	0	0	0	165,000	0	0	165,000	165,000	No
33205	2022	002	Meal Delivery Vehicles	Vehicles - Senior Facility Vehicle	0	0	0	50,000	0	0	50,000	50,000	No
33207	2022	003	Senior Center Parking Lot	Facilities - Senior Facilities	0	0	0	70,000	0	0	70,000	70,000	No
35320	2024	001	Senior Center Kitchen Ramp Renovation	Facilities - Senior Facilities	0	0	0	0	0	35,000	35,000	35,000	No
31535	2024	002	Aztec Senior Center Handicap Conversion Van	Vehicles - Senior Facility Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
31537	2024	003	Aztec Senior Center Stucco	Facilities - Senior Facilities	0	0	0	0	0	115,000	115,000	115,000	No
31539	2024	004	ASC Walk in Cooler Freezer	Equipment - Senior Center Equipment	0	0	0	0	0	45,000	45,000	45,000	No

**Number of projects:** 13

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
<b>Grand Totals</b>	0	550,000	0	285,000	0	255,000	1,090,000	1,090,000