

Department	Description	Complete By	Status	Comments
Airport	1 Runway 8-26 Lighting, Visual Aids	June		
	2 Action Plan Update	June		
Electric	3 Fiber Network Mapping	January	In Progress	
	4 SCADA Upgrade	November	In Progress	Waiting on additional equipment. Installation in Jan/Feb
	5 NM173 Extension (E Aztec Pump Station)	May	In Progress	
	6 N Main Lights	May		
	7 AMR Meters (Year 2 of 5)	June		
	8 Municipal Building LED Lights	March	In Progress	Community Center, City Hall, Police Dept, MVD/Utilities, and Finance buildings completed.
	9 Underground Ash (Chaco to Aztec Blvd)	June		
IT	10 Hosted Exchange/Office 365	September	Done	Researching hosting options and software upgrades.
	11 Trilogy Locks (6 + Software)	December	In Progress	Searching for vendor.
	12 Cameras (Utility, Library, Solar Field, Electric Substation)	June		
	13 Fiber (Com Center Upgrade)	May		
General Services	14 Senior Center Roof Replacement	March	In Progress	
	15 Building ADA Plan	June		Delayed until Spring 2018
Parks	16 Riverside Pond Dredging	April	In Progress	
Police Dept	Two Police Cars	February	Done	
Senior Center	17 Vehicle (Delivery Vans)	March		Waiting on Final Agreements.
	18 Vehicle (ADA Vans)	March		Waiting on Final Agreements.
North Main	19 Phase 1 Construction	Spring		Out to bid in Spring 2018.

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Public Works	20	Arroyo Drainage Studies	September	Done	
	21	Public Ways ADA Plan	December	Done	
	22	Arterial 1b Sewer Line Tie-In	Spring 2018		Applying for NMDOT boring permit.
	23	Arterial Phase 2 (Year 1 construction)	2019 Nov		Obtaining Chaffee property appraisals.
	24	Water Tank Inspections (Interior)	June		
	25	Roof Repairs	June		
	26	Animas River Diversion		In Progress	Waiting to Close Out.
	27	Reservoir #1 Design/Build	2018 Sept	In Progress	Design and Construct documents being developed.
	28	East Aztec Water Pump	June		Design investigations underway,
	29	Waterline Under 516 @ Ash	March	Canceled	
	30	Llano Lift Station Control Panel	June		Will require bidding process - approx. \$70k.
	31	Pump for Vac Truck	June		
	32	Ute Sewer Line Replacement	January	In Progress	
	33	Western Dr Reconstruction	November	Done	
	34	Animas River Gabions	November	Done	
	35	Finish Debris Removal		In Progress	
	36	Permanent Repairs		In Progress	
	37	Mitigation Projects		In Progress	
	38	Little Sara Cir Storm Drain Install	December	Done	
	39	Water Plant #2 Traveling Bridge	February		Scheduled for bid.
	40	SCADA-Upper East Tank	April		Electrician hired to provide power.
	41	Aztec-Bloomfield Water Line	Unknown		Seeking funding.
42	Hilltop Crossing	Fall 2018	Delayed	Design underway. Project will have to wait until Fall 2018.	