

Department	Description	Complete By	Status	Comments
Airport	1 Runway 8-26 Lighting, Visual Aids	June		
	2 Action Plan Update	June		
Electric	3 Fiber Network Mapping	January		
	4 SCADA Upgrade	November	In Progress	Waiting on additional equipment. Installation in Jan/Feb
	5 NM173 Extension (E Aztec Pump Station)	May		
	6 N Main Lights	May		
	7 AMR Meters (Year 2 of 5)	June		
	8 Municipal Building LED Lights	March		
	9 Underground Ash (Chaco to Aztec Blvd)	June		
IT	10 Hosted Exchange/Office 365	September	Done	Researching hosting options and software upgrades.
	11 Trilogy Locks (6 + Software)	December		
	12 Cameras (Utility, Library, Solar Field, Electric Substation)	June		
	13 Fiber (Com Center Upgrade)	May		
General Services	14 Senior Center Roof Replacement	March		Waiting on State Agreements.
	15 Building ADA Plan	December		
Parks	16 Riverside Pond Dredging	April		
Senior Center	17 Vehicle (Delivery Vans)	March		Waiting on Final Agreements.
	18 Vehicle (ADA Vans)	March		Waiting on Final Agreements.
North Main	19 Phase 1 Construction	Spring		Out to bid in October.

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Public Works	20	Arroyo Drainage Studies	September	Done	Final reports completed, 95%.
	21	Public Ways ADA Plan	December		
	22	Arterial 1b Sewer Line Tie-In	Spring 2018		NMDOT has refused to allow us to tie onto bridge will require a bore under the road.
	23	Arterial Phase 2 (Year 1 construction)	2019 Nov		ROW issues with the Chaffee group are delaying the project.
	24	Water Tank Inspections (Interior)	June		
	25	Roof Repairs	June		
	26	Animas River Diversion		In Progress	On Oct 24 agenda for awarding.
	27	Reservoir #1 Design/Build	2018 Sept	In Progress	Waiting for the silt to dry out before removal.
	28	East Aztec Water Pump	June		
	29	Waterline Under 516	March		
	30	Llano Lift Station Control Panel	June		Will require bidding process - approx. \$70k.
	31	Pump for Vac Truck	June		
	32	Ute Sewer Line Replacement	January	In Progress	On Oct 24 agenda for awarding.
	33	Western Dr Reconstruction	November	Done	
	34	Animas River Gabions	November	Done	
	35	Finish Debris Removal		In Progress	
	36	Permanent Repairs		In Progress	
	37	Mitigation Projects		In Progress	
	38	Little Sara Cir Storm Drain Install	December	Done	Kokopelli drainage report mitigation, poured sidewalk 10/19. Awaiting wall and gate install.
	39	Water Plant #2 Traveling Bridge	February		Replace rails and wheels.
40	SCADA-Upper East Tank	April		Install tank overflow and fill level notices to water plant	
41	Aztec-Bloomfield Water Line	Unknown		Seeking funding.	