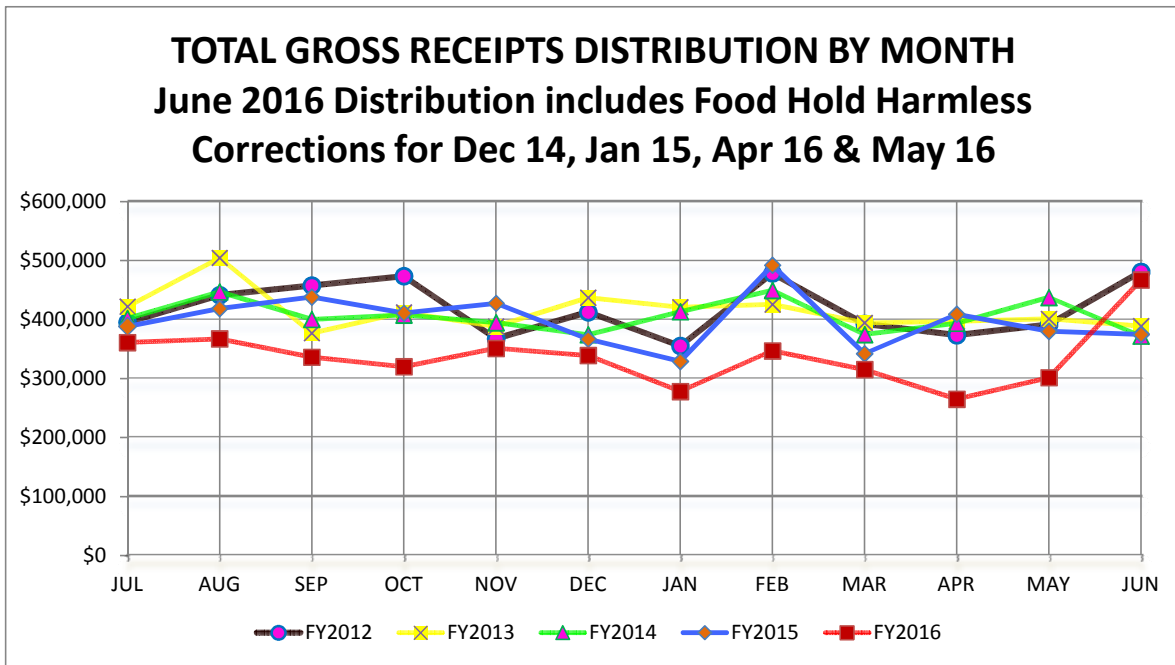


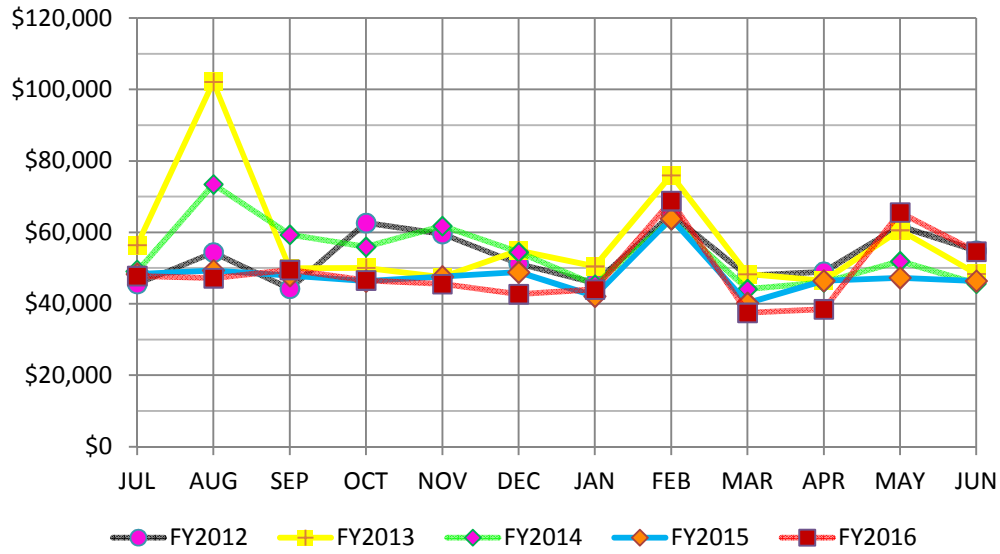
**AZTEC GROSS RECEIPTS TAX DISTRIBUTION
FISCAL YEAR 2016
JUNE 2016**



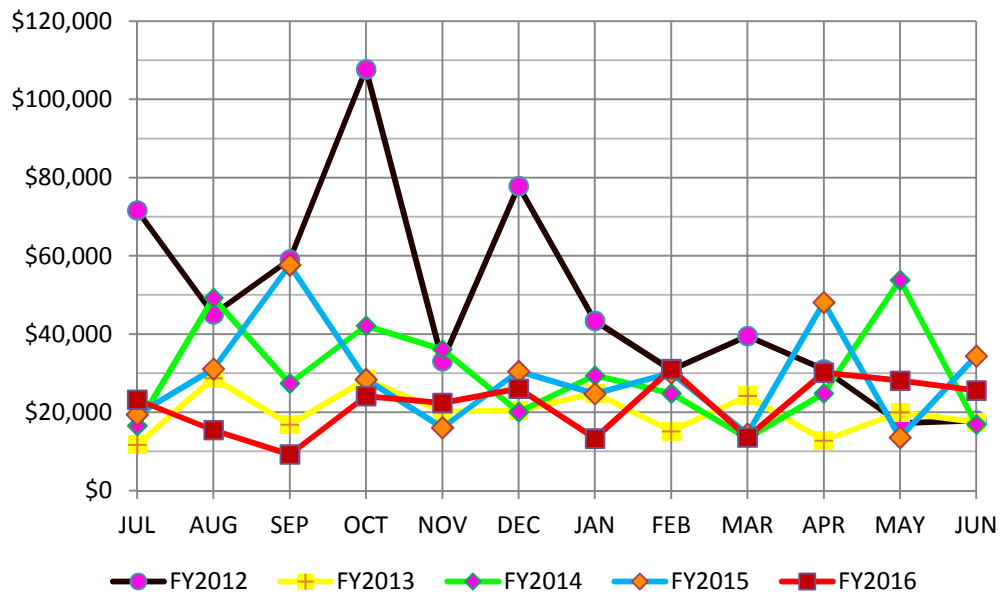
**CITY OF AZTEC
Gross Receipts Taxes
Statistical Report - Cash Basis**

	FY11	FY12	FY13	FY14	FY15	FY16
Annual GRT Budget	\$ 3,543,103	\$ 3,682,088	\$ 4,539,545	\$ 4,464,468	\$ 4,777,341	\$ 4,493,377
JULY	319,399	395,533	422,230	402,086	388,728	361,240
AUGUST	375,381	441,546	504,814	447,325	418,732	367,416
SEPTEMBER	358,161	457,860	377,268	400,544	438,349	336,323
OCTOBER	365,875	473,857	412,321	407,821	411,126	320,143
NOVEMBER	309,736	367,685	388,425	394,876	427,758	351,342
DECEMBER	380,301	412,680	437,353	374,535	366,987	339,138
JANUARY	317,175	355,503	421,238	413,560	329,335	278,209
FEBRUARY	398,595	478,660	425,851	449,616	492,347	347,020
MARCH	325,973	392,893	394,699	374,801	342,176	315,467
APRIL	321,280	373,715	397,218	394,051	409,164	265,105
MAY	374,928	391,586	401,317	437,653	380,264	301,617
JUNE	339,183	481,052	388,961	372,224	374,674	467,257
Total Distribution	\$ 4,185,987	\$ 5,022,570	\$ 4,971,695	\$ 4,869,092	\$ 4,779,638	4,050,276
% OF Budget Received	118%	136%	110%	109%	100%	90%
AVERAGE DISTRIBUTION	\$ 348,832	\$ 418,548	\$ 414,308	\$ 405,758	\$ 398,303	\$ 337,523
CHANGE IN AVERAGE FROM PREVIOUS FISCAL YEAR	-3.5%	20.0%	-1.0%	-2.1%	-1.8%	-15.3%
Difference between Budget to Actual	\$ 642,884	\$ 1,340,482	\$ 432,150	\$ 404,624	\$ 2,297	\$ (443,101)
Gross Receipts Tax Rate	7.750%	7.750%	7.750%	7.750%	7.8125%	8.000%
		EFF 1/2014 & 1/2015:		7.8125%	8.0000%	

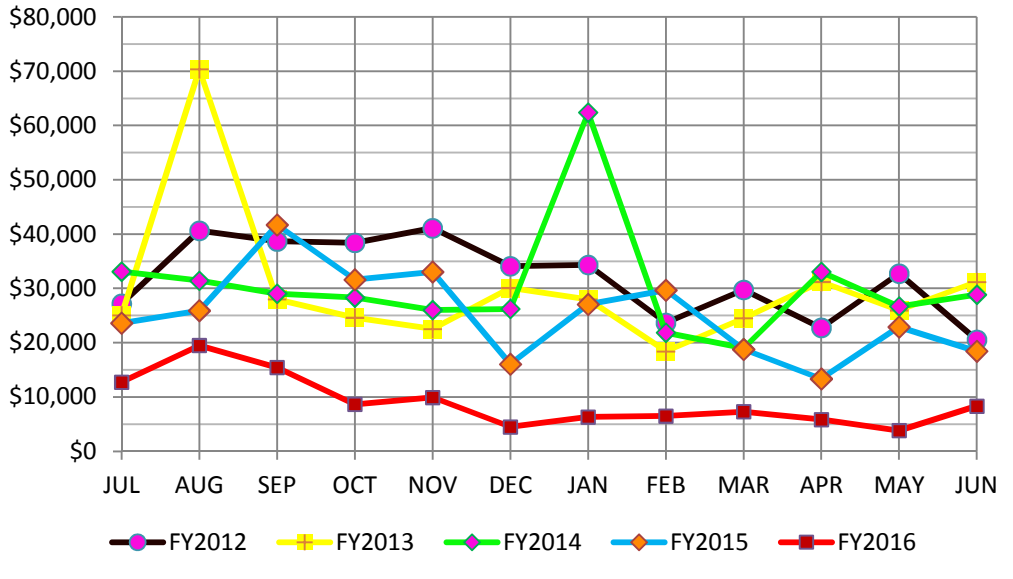
GROSS RECEIPTS MONTHLY DISTRIBUTION: RETAIL



GROSS RECEIPTS MONTHLY DISTRIBUTION: CONSTRUCTION

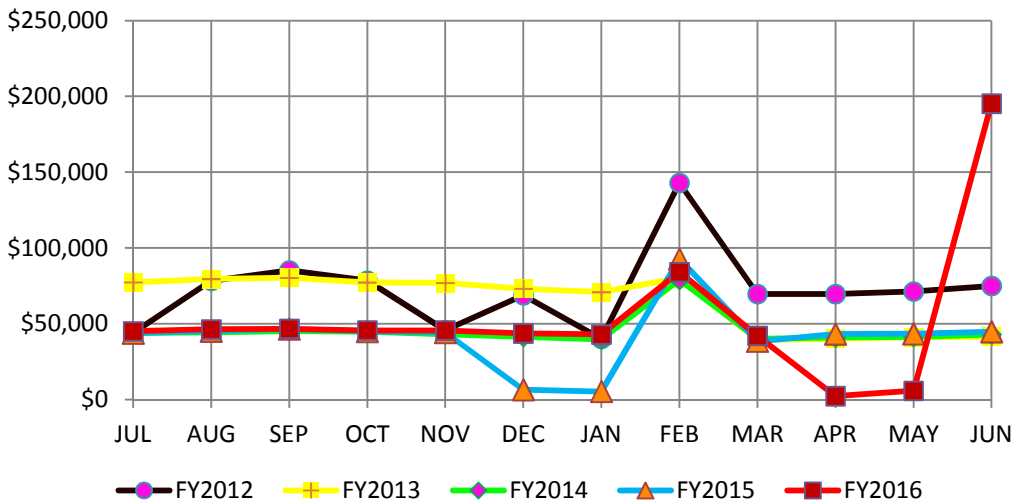


GROSS RECEIPTS MONTHLY DISTRIBUTION: MINING

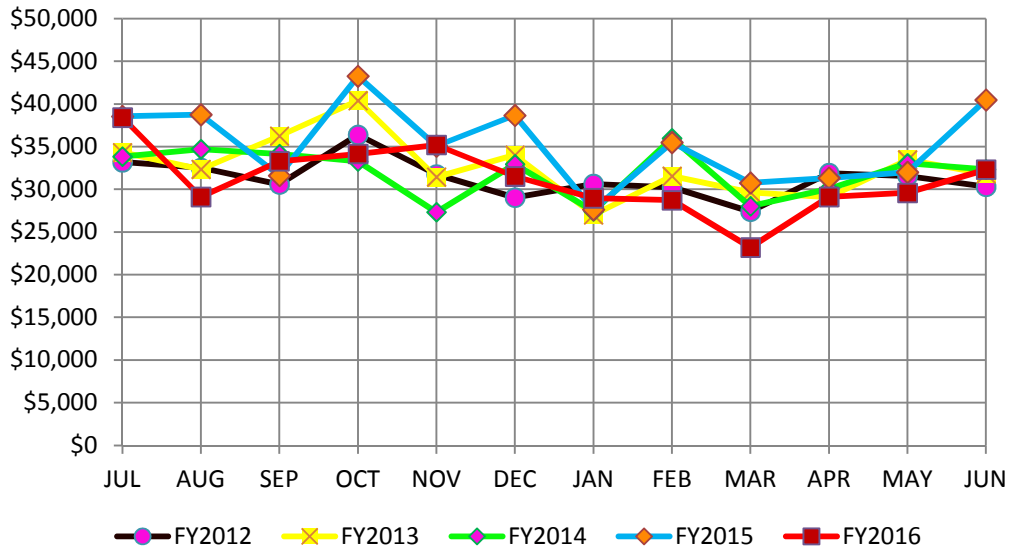


GROSS RECEIPTS MONTHLY DISTRIBUTION: GROCERIES

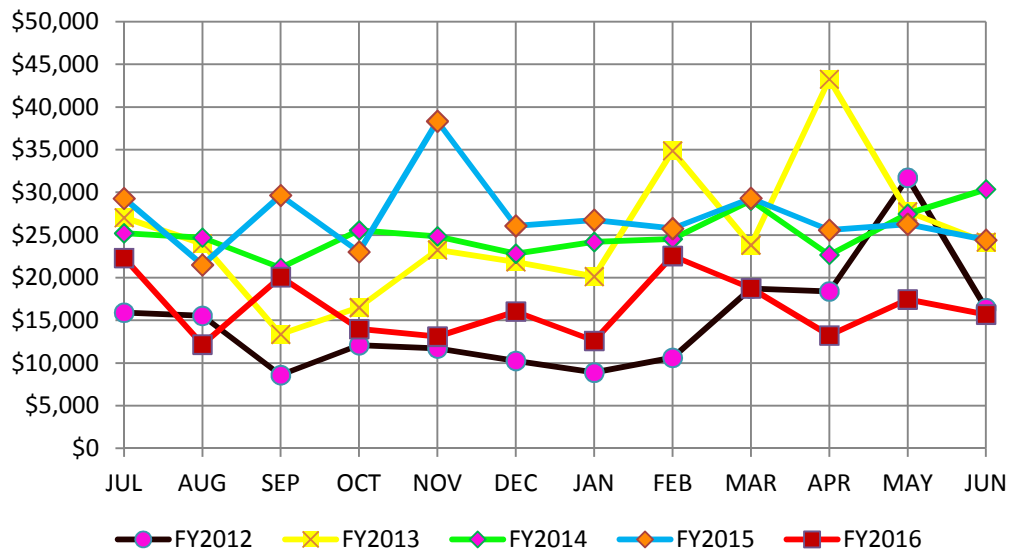
June 2016 includes correction for Dec 14, Jan 15, Apr 16 & May 16



GROSS RECEIPTS MONTHLY DISTRIBUTION: ACCOMODATION & FOOD



GROSS RECEIPTS MONTHLY DISTRIBUTION: HEALTH CARE AND MEDICAL DISTRIBUTION



**CITY OF AZTEC
FISCAL YEAR 2016
LODGERS TAX TO APRIL 2016
GAS TAX MAY 2016**

