

Infrastructure Capital Improvement Plan FY 2025-2029

Aztec Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2025	2026	2027	2028				2029
36372	2025	001	South Aztec Water Transmission Line	Water - Water Supply	0	12,000,000	0	0	0	0	12,000,000	12,000,000	No
28267	2025	002	Flood Hazard Mitigation	Water - Storm/Surface Water Control	283,233	5,000,000	0	0	0	0	5,283,233	5,000,000	No
40503	2025	003	Ancient Trails Solar Project Design	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
39135	2025	004	Ancient Trails Solar Project Equipment	Other - Utilities (publicly owned)	50,000	4,500,000	0	0	0	0	4,550,000	4,500,000	Yes
39157	2025	005	Ancient Trails Solar Project Circuit A Rebuild	Other - Utilities (publicly owned)	0	220,000	1,400,000	0	0	0	1,620,000	1,620,000	Yes
37657	2025	006	South Aztec Water Distribution	Water - Water Supply	0	975,000	0	0	0	0	975,000	975,000	Yes
40482	2025	007	ADA Sidewalks 2023	Transportation - Bike/Pedestrian/Equestrian	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
40459	2025	008	Safety Vehicles	Vehicles - Public Safety Vehicle	0	225,000	0	0	0	0	225,000	225,000	No
39140	2025	009	Street Lighting Improvements	Transportation - Lighting	0	190,000	190,000	190,000	190,000	190,000	950,000	950,000	Yes
23476	2025	010	North Oliver Street Improvements	Transportation - Highways/Roads/Bridges	629,558	2,825,000	0	0	0	0	3,454,558	2,825,000	Yes
23882	2025	011	Hartman Sports Complex	Facilities - Other	200,000	3,900,000	0	0	0	0	4,100,000	3,900,000	Yes
40505	2025	012	Electric Department Equipment	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
40480	2025	013	Street Equipment	Equipment - Other	0	800,000	0	0	0	0	800,000	800,000	No
40469	2025	014	Public Works Equipment	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
40456	2025	015	Parks & Recreation Equipment	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No

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40483	2025	016	Wastewater Plant Ultraviolet System	Water - Wastewater	0	500,000	0	0	0	0	500,000	500,000	No
39141	2025	017	Graceland Utility Replace/Street Restoration	Water - Wastewater	0	1,740,000	0	0	0	0	1,740,000	1,740,000	No
39146	2025	018	Utility & Road Material Storage	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
40506	2025	019	Fiber and Wireless Network Expansion	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	Yes
40439	2025	020	Outdoor Recreation Facilities, Motocross Expansion	Facilities - Other	5,000	25,000	225,000	0	0	0	255,000	250,000	Yes
40438	2025	021	Outdoor Recreation, Right of Way Trail Systems	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	Yes
40435	2025	022	Riverside Park and Townsend Improvements	Facilities - Other	0	995,000	0	0	0	0	995,000	995,000	Yes
37723	2025	023	Outdoor Recreation Development Facility	Facilities - Other	500,000	5,500,000	0	0	0	0	6,000,000	5,500,000	Yes
40498	2025	024	Treated Water Tank Replacement 2023	Water - Water Supply	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
36375	2025	025	Main Avenue Improvements	Transportation - Highways/Roads/Bridges	100,000	3,900,000	0	0	0	0	4,000,000	3,900,000	Yes
41489	2025	026	Aztec Animal Shelter Kennel Repairs	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
41490	2025	027	Transmission Line Rebuild 69kV	Other - Utilities (publicly owned)	0	2,250,000	0	0	0	0	2,250,000	2,250,000	No
41493	2025	028	Aztec Police Department Design and Renovation	Facilities - Other	0	43,000	957,000	0	0	0	1,000,000	1,000,000	No

Number of projects: 28

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	1,767,791	49,938,000	3,022,000	440,000	440,000	440,000	56,047,792	54,280,000