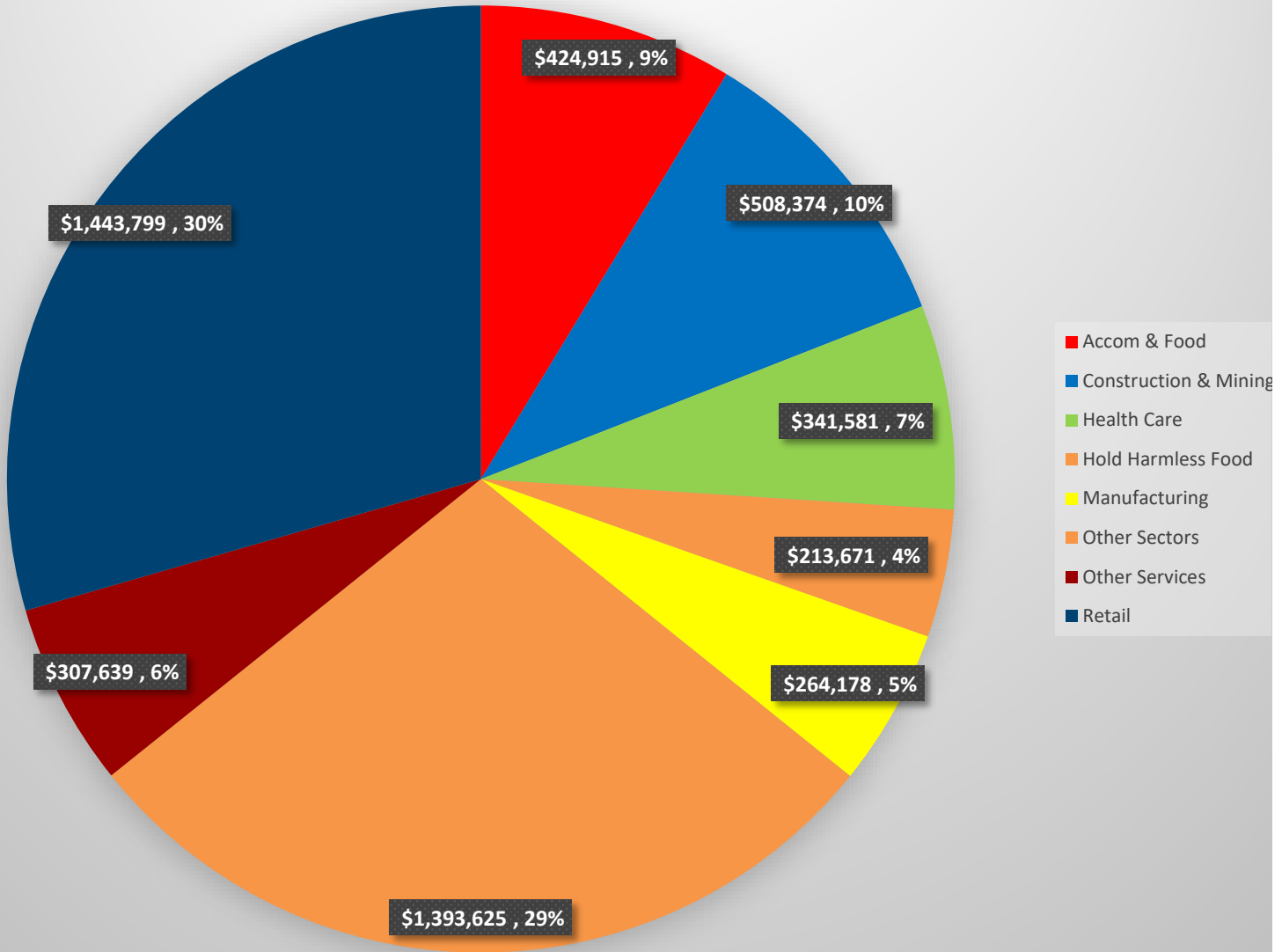


**AZTEC GROSS RECEIPTS DISTRIBUTION**  
**FISCAL YEAR 2023: JULY 2022 THRU JANUARY 2023**  
**SELECTED REPORTING SECTORS**

**FY23 Gross Receipts by Reporting Category**  
**(excludes penalties & interest)**  
**JUL 2022 THRU JAN 23**

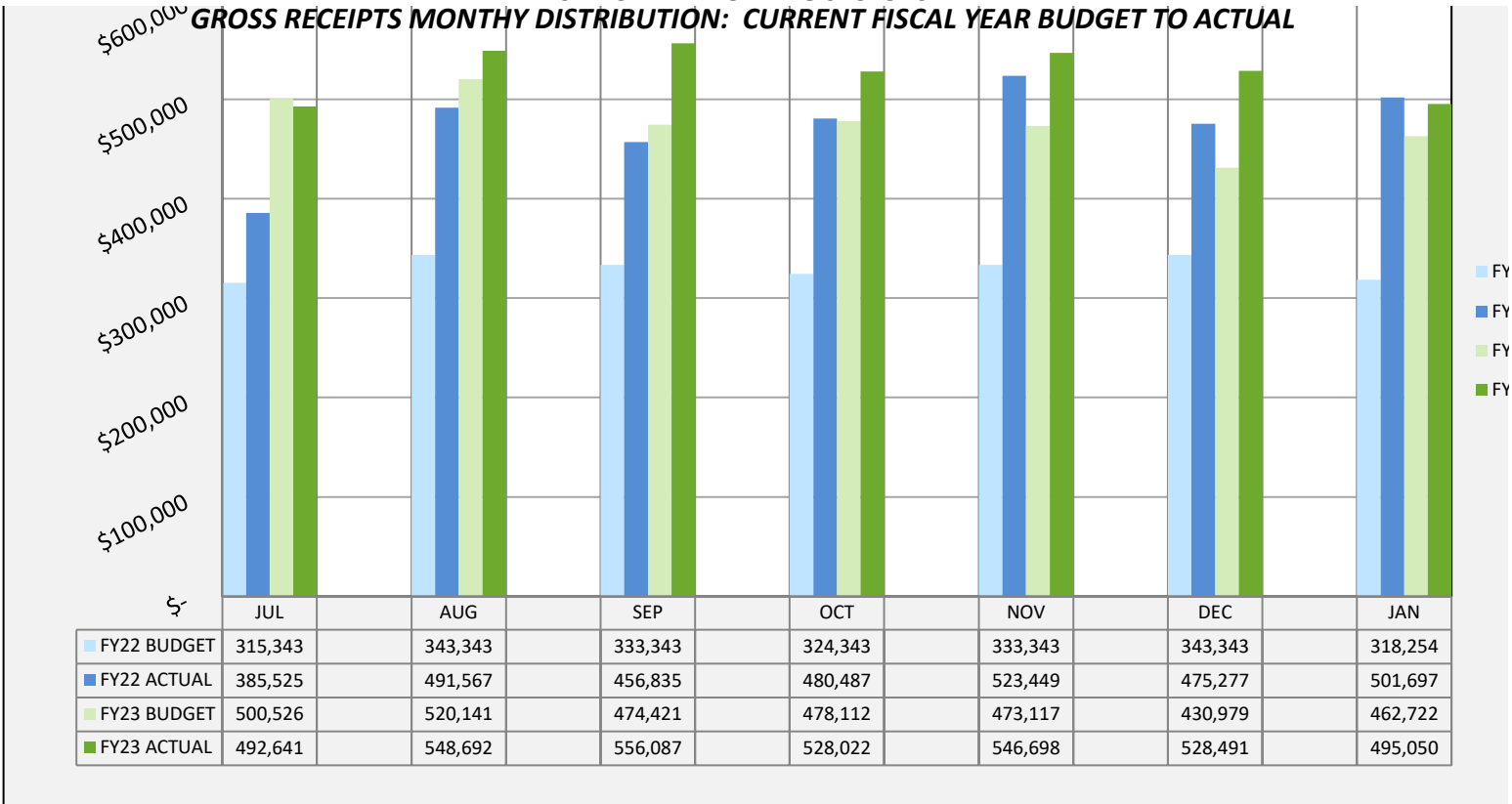


Other Sectors Includes: Other Sectors Includes: Other Sectors Includes: Wholesale, Prof & Tech Services, Internet Sales, Agriculture, Art, Financial & Insurance Services, Education, Transportation, Utilities, Compensating Tax, Administrative & Support Services, Public Administration and Information Services

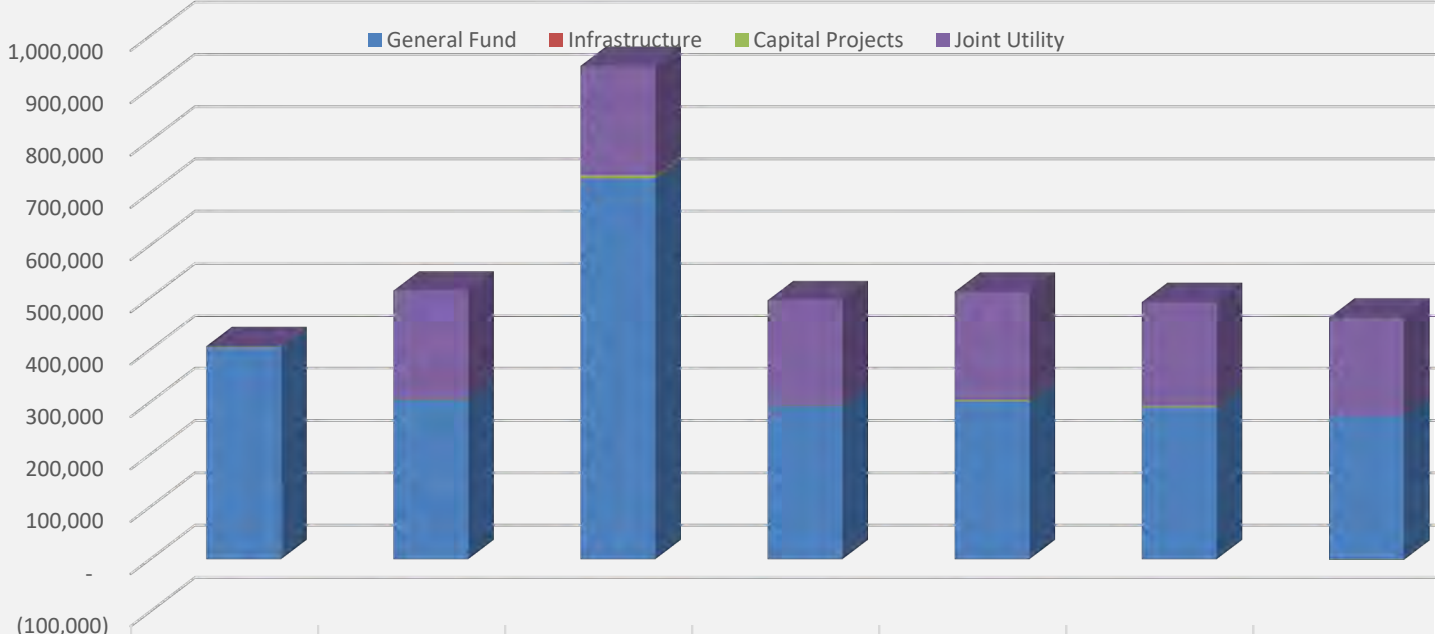
**AZTEC GROSS RECEIPTS DISTRIBUTION  
FISCAL YEAR 2023: JULY 2022 THRU JANUARY 2023**

**SELECTED REPORTING SECTORS**

**GROSS RECEIPTS MONTHLY DISTRIBUTION: CURRENT FISCAL YEAR BUDGET TO ACTUAL**



**Gross Receipts Distribution by Fund**

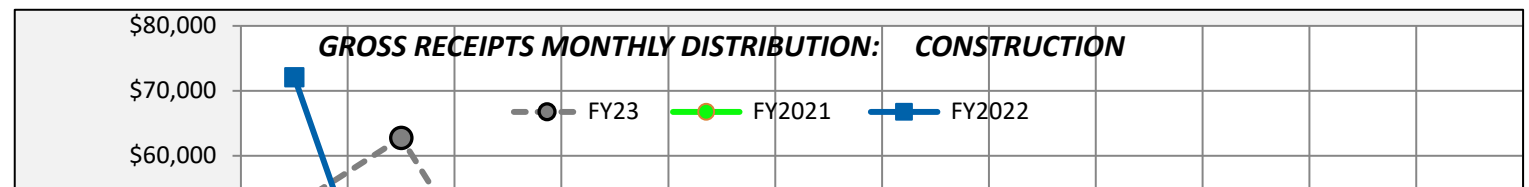
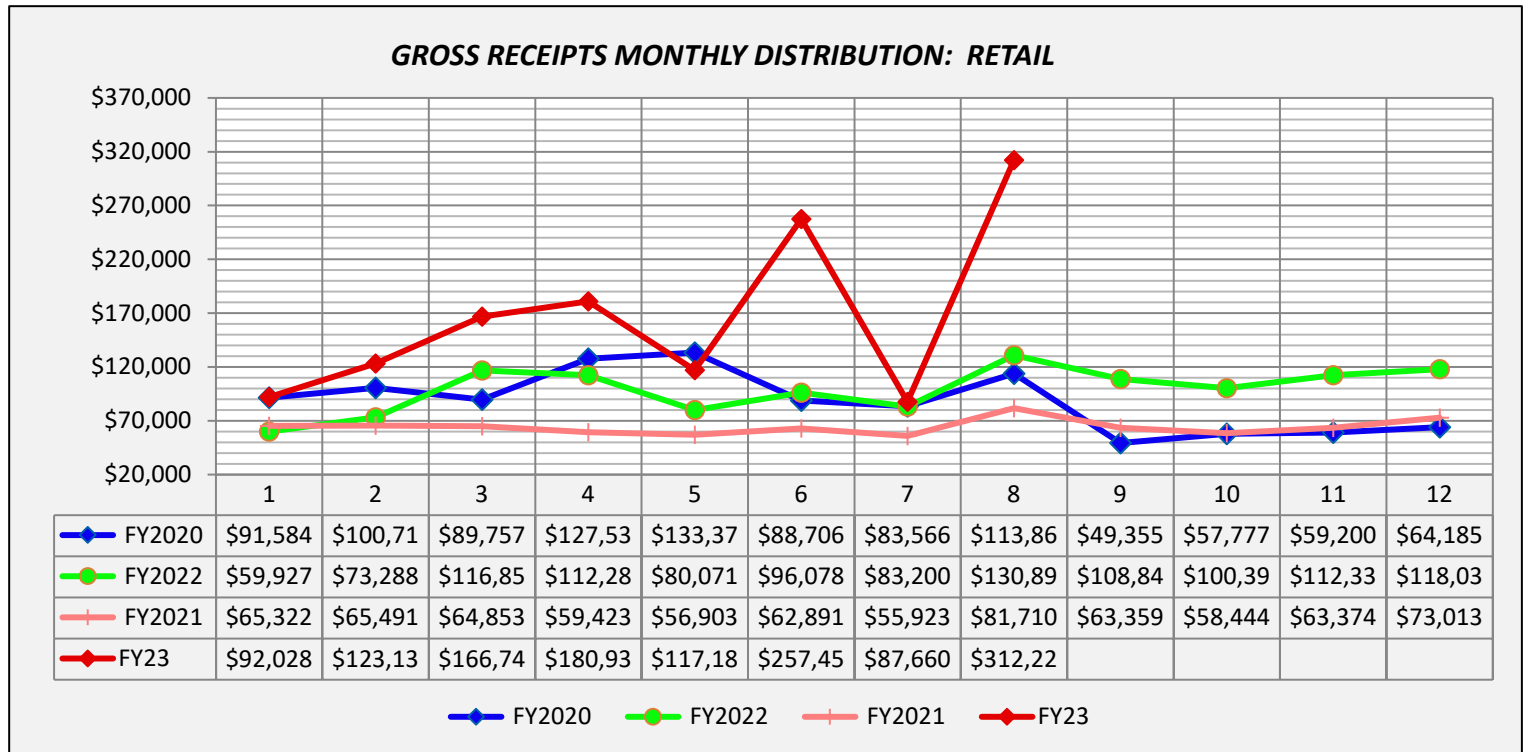
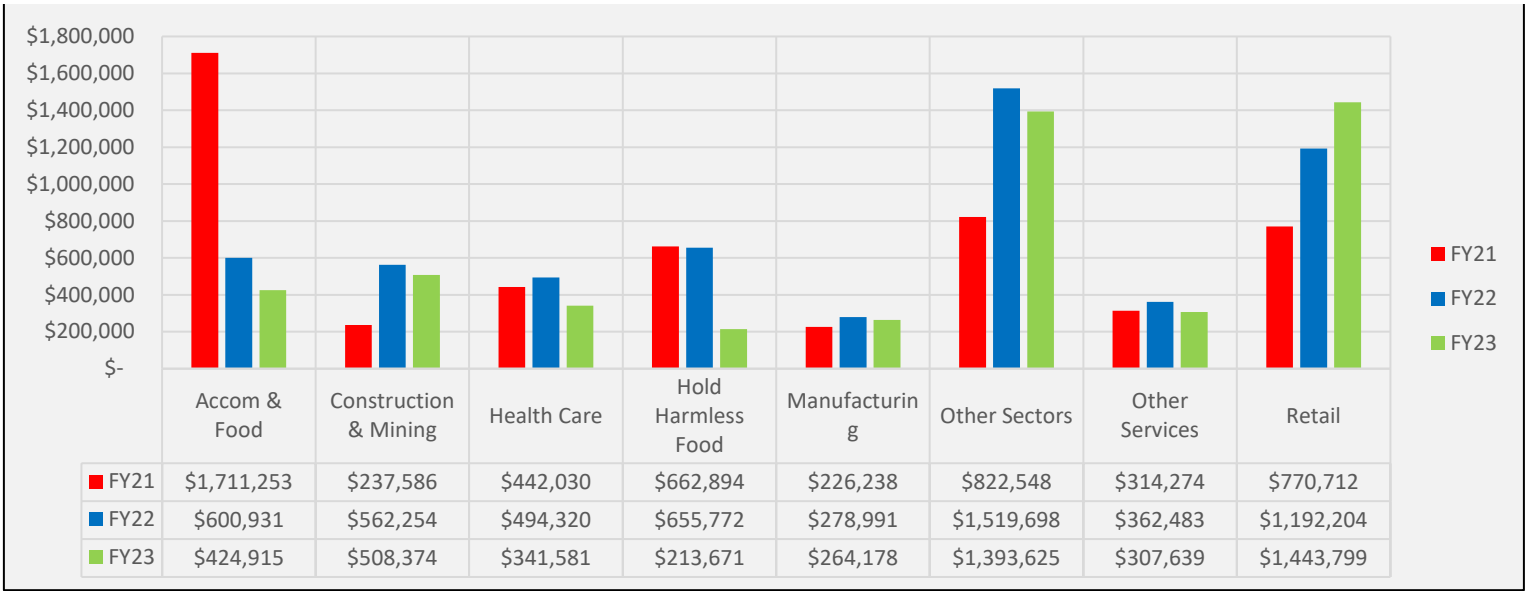


|                  | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | Jan     |
|------------------|---------|---------|---------|---------|---------|---------|---------|
| Joint Utility    | 48      | 207,102 | 209,917 | 200,041 | 206,005 | 198,726 | 186,965 |
| Capital Projects | 1,166   | 1,184   | 4,856   | 1,156   | 2,754   | 2,481   | (829)   |
| Infrastructure   | 193     | 199     | 735     | 192     | 449     | 406     | (95)    |
| General Fund     | 405,164 | 304,282 | 727,052 | 292,833 | 301,520 | 289,238 | 274,238 |

**FY21 FY22 \*FY23 Gross Receipts by Reporting Category  
(excludes penalties & interest)**

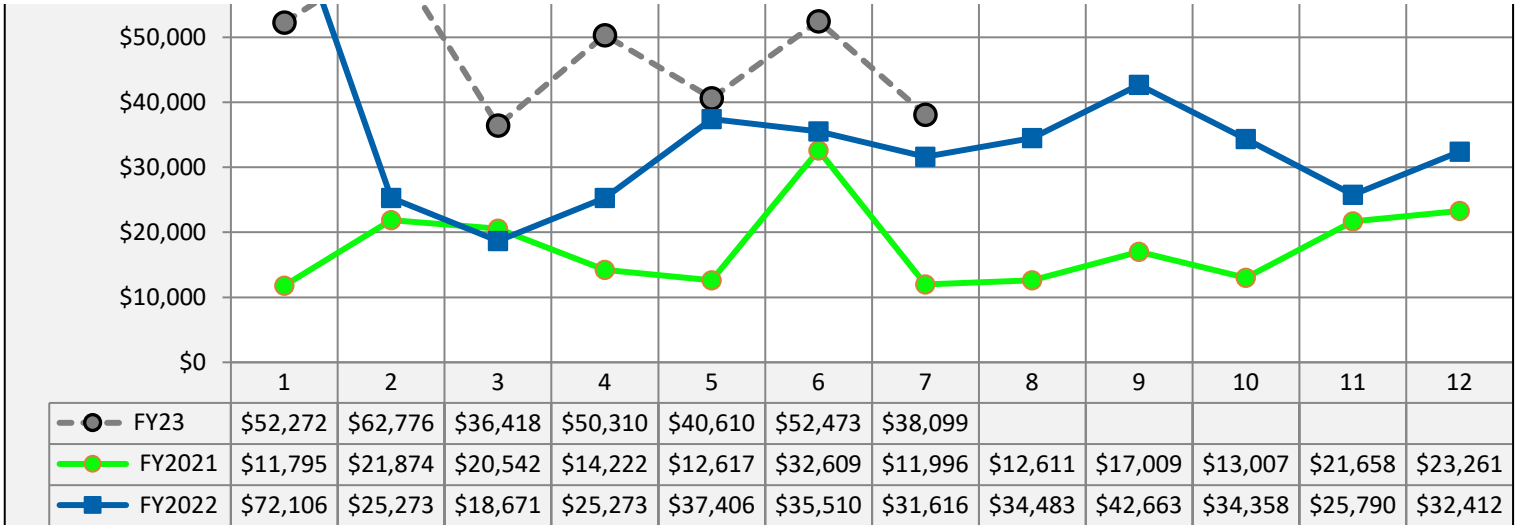
\*JUL AUG SEP OCT (2022)

**AZTEC GROSS RECEIPTS DISTRIBUTION  
FISCAL YEAR 2023: JULY 2022 THRU JANUARY 2023  
SELECTED REPORTING SECTORS**

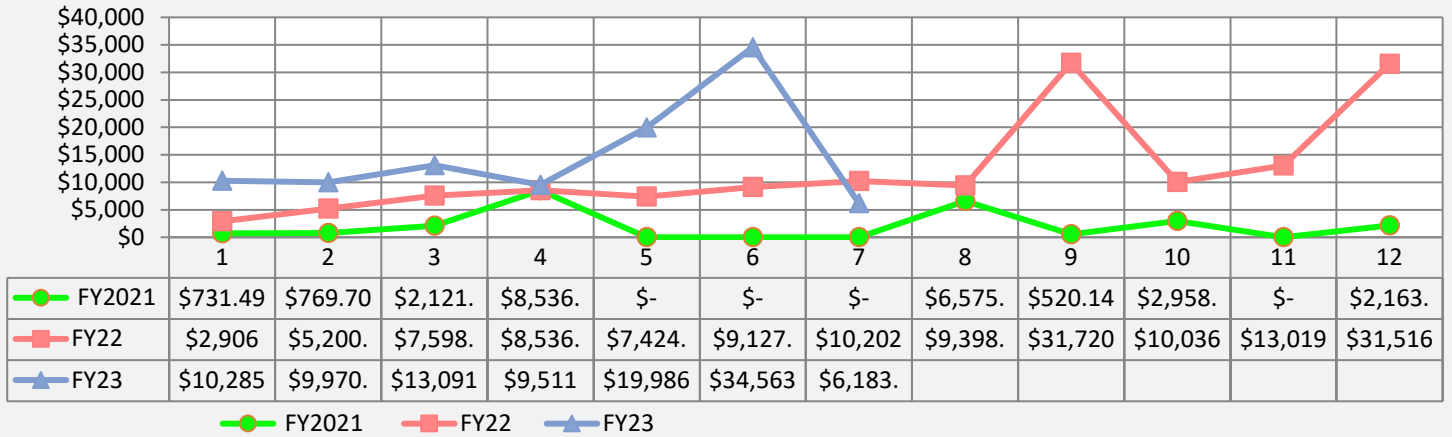


**AZTEC GROSS RECEIPTS DISTRIBUTION  
FISCAL YEAR 2023: JULY 2022 THRU JANUARY 2023**

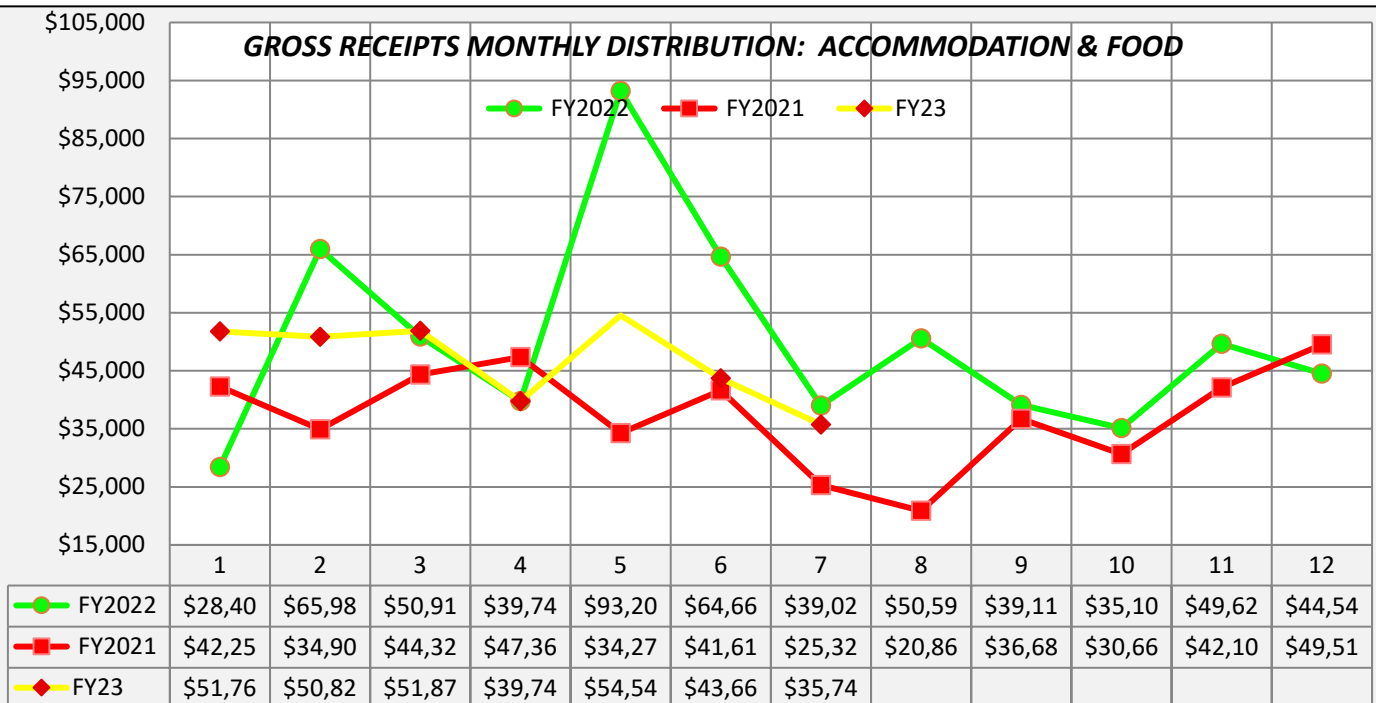
**SELECTED REPORTING SECTORS**



**GROSS RECEIPTS MONTHLY DISTRIBUTION: MINING**

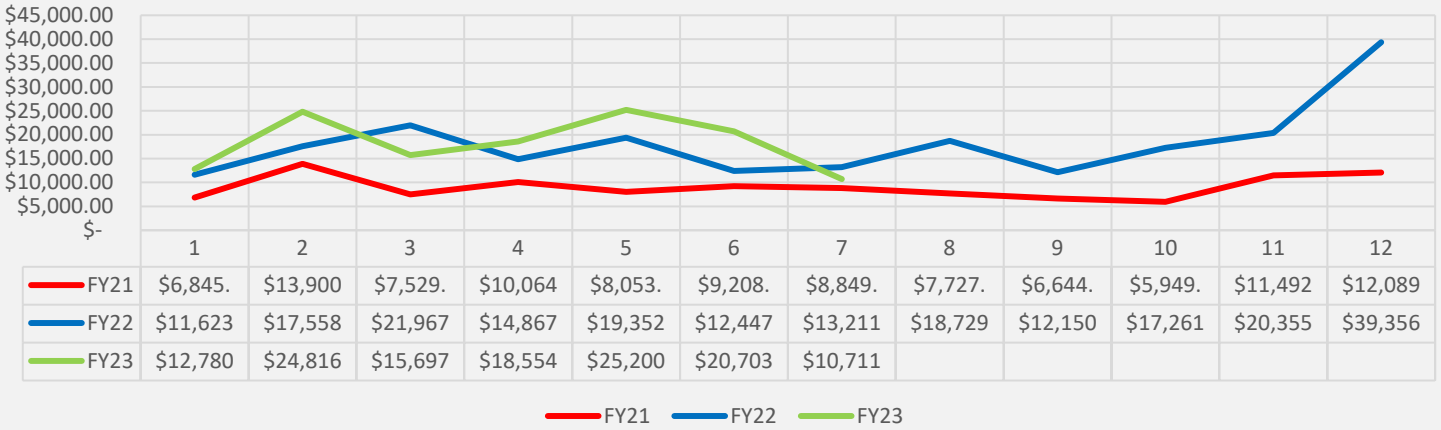


**GROSS RECEIPTS MONTHLY DISTRIBUTION: ACCOMMODATION & FOOD**

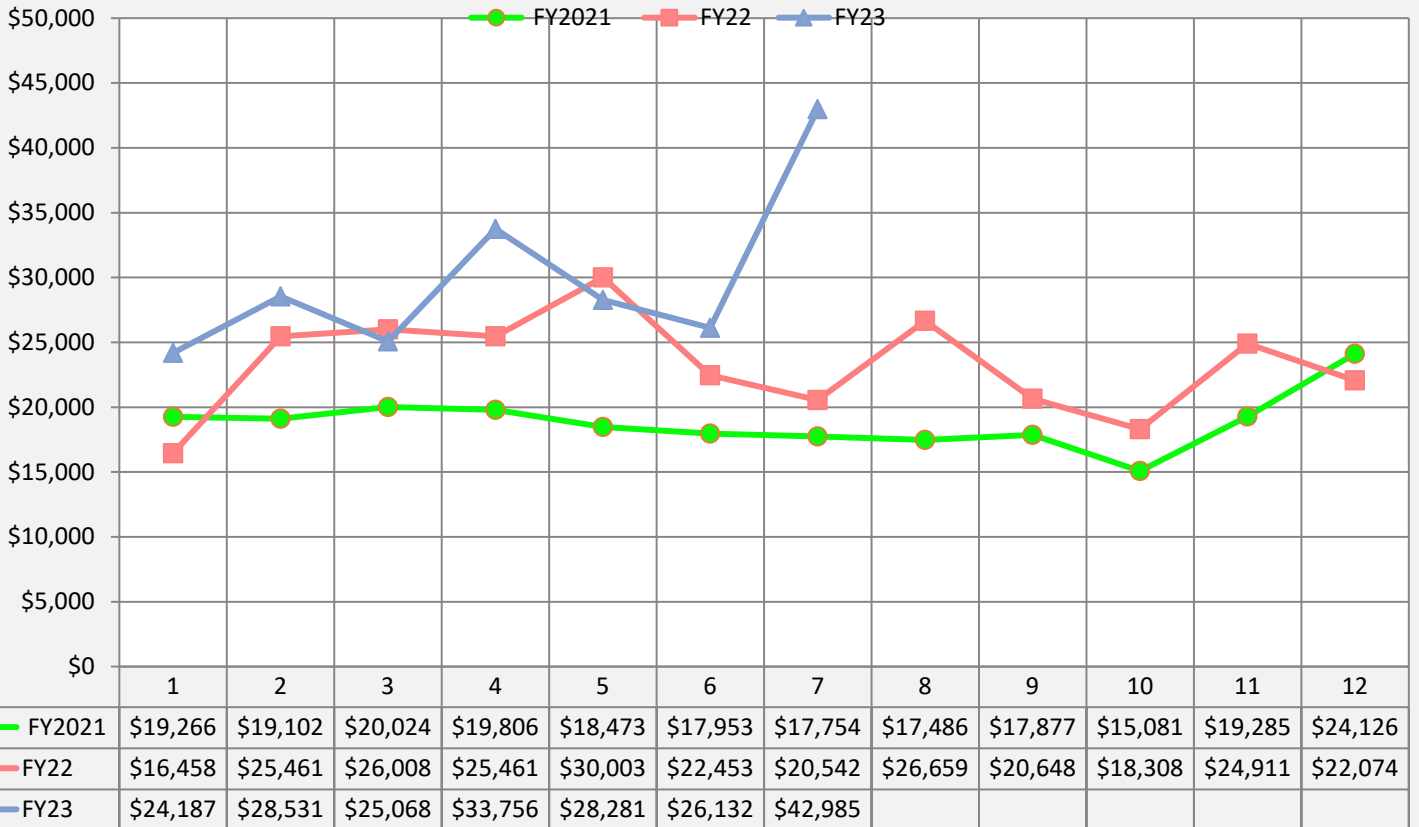


**AZTEC GROSS RECEIPTS DISTRIBUTION  
FISCAL YEAR 2023: JULY 2022 THRU JANUARY 2023  
SELECTED REPORTING SECTORS**

**REALESTATE**

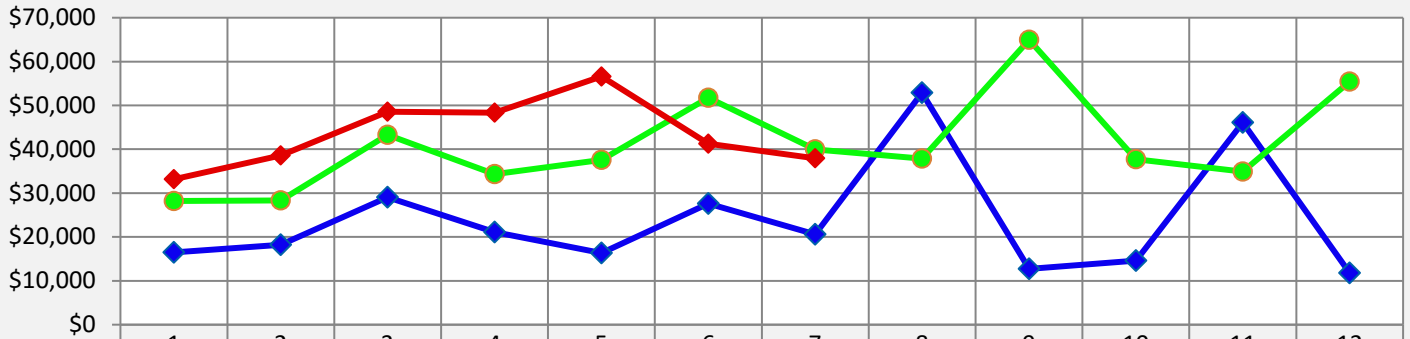


**GROSS RECEIPTS MONTHLY DISTRIBUTION: MANUFACTURING**



**AZTEC GROSS RECEIPTS DISTRIBUTION**  
**FISCAL YEAR 2023: JULY 2022 THRU JANUARY 2023**  
**SELECTED REPORTING SECTORS**

**GROSS RECEIPTS MONTHLY DISTRIBUTION: HEALTH CARE AND MEDICAL DISTRIBUTION**



|          | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     |
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ◆ FY2021 | 16,506 | 18,202 | 29,045 | 21,126 | 16,349 | 27,594 | 20,604 | 52,873 | 12,693 | 14,636 | 46,089 | 11,799 |
| ● FY2022 | 28,205 | 28,343 | 43,271 | 34,347 | 37,544 | 51,730 | 39,966 | 37,902 | 64,951 | 37,753 | 34,870 | 55,436 |
| ◆ FY23   | 33,161 | 38,587 | 48,542 | 48,307 | 56,605 | 41,239 | 37,955 |        |        |        |        |        |

◆ FY2021    ● FY2022    ◆ FY23