

Aztec City Commission – Workshop

Tuesday June 14, 2022; 3:00 pm
City Hall 201 West Chaco Street Aztec NM 87410

Mayor Michael A. Padilla called the workshop to order at 3:01pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Paul Eckert; City Clerk Karla Sayler

3:01

Fiscal Year 2023 Budget Workshop

Mayor Padilla opened the workshop for City Manager Paul Eckert and Finance Director Anthony Bolling to address questions from the previous budget meeting. Paul addressed the changes that were made to the budget book since the last budget workshop:

- Transitions
- Staffing and Retention
- Adaptation and 6-month analysis
- Legacy Projects
- Deficit spending

Anthony discussed the changes that he made to the budget with the guidance of Commission:

- GRT Levels
- Joint Utility Administrative Fee
- Reservoir #1
- Substation #2
- Budget Line Items
- Capital Outlay/Electric

Commission had some additional questions that Anthony was going to review and answered satisfactorily. Anthony will work on a new budget book to be given to Commission as soon as possible, and possibly call a special budget meeting before the July 12th meeting.

ADJOURNMENT

Moved by Mayor Padilla to adjourn the meeting at 5:45 p.m.



Michael A. Padilla Sr.

Mayor Michael A. Padilla, Sr.

ATTEST:

Karla Sayler
Karla Sayler, City Clerk

MINUTES PREPARED BY:

A Campbell
Alisha Campbell, Administrative Assistant