

**CITY OF AZTEC
COMMISSION WORKSHOP MEETING MINUTES
Tuesday April 23, 2024**

CALL TO ORDER

Mayor Michael A. Padilla Sr. called the workshop to order at 4:04 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Jeff Blackburn; City Clerk Karla Sayler

Fiscal Year 2025 Budget Workshop

Mayor Padilla opened the workshop for Fiscal Year 2025 Budget Workshop and turned it over to City Manager Jeff Blackburn. Jeff presented the Commission with a power point reviewing the capital budget preview.

- General Fund
- Enterprise Fund
- General Fund Capital Requests
- Capital Enterprise Fund
- Department Budget Requests

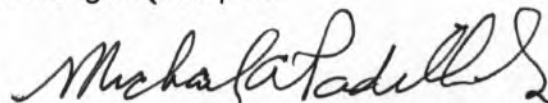
The Commission inquired if the study of the trail between Farmington and Aztec had been completed, Jeff said it had and the City promised through a resolution the City would pay \$50,000.

Department Heads reviewed with the Commission of the items they were requesting in their budgets for FY25 and answered questions that they had.

Commission would like to double the Christmas gift cards and would like to raise the COLA increase to 3.25%

ADJOURMENT

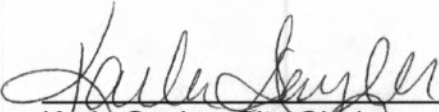
Moved by Mayor Padilla to adjourn the meeting at 5:56 p.m.



Michael A. Padilla Sr., Mayor

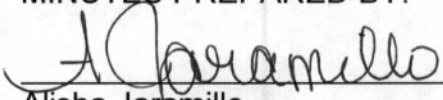


ATTEST:



Karla Sayler, City Clerk

MINUTES PREPARED BY:



Alisha Jaramillo