

**CITY OF AZTEC
SPECIAL COMMISSION WORKSHOP MINUTES
Tuesday April 30, 2024**

CALL TO ORDER

Mayor Michael A. Padilla Sr. called the workshop to order at 4:00 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Jeff Blackburn

Fiscal Year 2025 Budget Workshop

Mayor Padilla opened the workshop for Review of Fiscal Year 2025 Budget and turned it over to City Manager Jeff Blackburn. Jeff presented the Commission with the budget and went over all the items that Commission requested to be reviewed from the previous budget workshop.

There was discussion regarding highlighted budget items including;

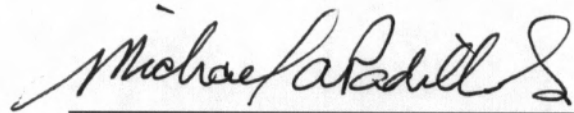
- Animal shelter
- Community Development
- Police Department
- Public Works
- General Services
- IT/Airport
- Financials including grants, revenues, expenditures, and loans.
- Electric Department
- Utilities
- Finance

Department Heads were available for discussion and to answer any questions that Commission had regarding their department's budget items.

Commission requested that a workshop be scheduled with the consultant Ruben is working with regarding the storm system plans.

ADJOURNMENT

Moved by Mayor Padilla to adjourn the meeting at 6:47 p.m.



Michael A. Padilla Sr., Mayor

ATTEST:

Karla Sayler, City Clerk

MINUTES PREPARED BY:

Alisha Jaramillo