## CITY OF AZTEC COMMISSION WORKSHOP MEETING MINUTES Tuesday May 13, 2025

## CALL TO ORDER

Mayor Michael A. Padilla Sr. called the workshop to order at 4:00 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present:	Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Austin Randall
Members Absent:	Commissioner Jim Crowley
Others Present:	City Manager Jeff Blackburn; City Clerk Karla Sayler

A. Fiscal Year 2026 Budget Discussion

Mayor Padilla opened the workshop and turned it over to City Manager Jeff Blackburn and Finance Director Jennie Achee. Jeff expressed that he hoped the Commission could work through a significant portion of the budget during the workshop.

Jeff provided an agenda for the workshop, including;

- Schedule for budget submission
- Public works reorganization
- Preliminary budget changes
  - Fire department roof
  - Sunstate contract
  - Municipal road fund
- Insurance increase
- Capital planning schedule
- Commission comments

The commission had questions regarding the following items;

- Water Wastewater Director salary
- The Commission reviewed the numbers presented for the new insurance increases. The Commission directed the Finance Director to review the figures and provide more accurate information.
- Traffic study for OHV's

Mayor Padilla asked the Commission whether they wished to approve the preliminary budget during the meeting. The Commission agreed that while they wanted more accurate figures regarding the insurance increases, the budget

should still be approved as-is, with the understanding that the numbers would be corrected in the final version.

## **ADJOURMENT**

Moved by Mayor Padilla to adjourn the meeting at 5:03 p.m. Michael A. Padilla Sr., Mayor ATTEST: lerk la Sav MINUTES PREPARED BY: Alisha Jaramillo, Administrative Assistant